

Distributed, Voted, and Passed at General PA Meeting 6/15/21					
School Name: PS 174Q	District:28	Region:3			
	Addendum				
	Proposed Budget				
	Fiscal Year July 1, 2021-June 30,2022				
Expenditures					
				2021-2022 Budget	
A. DONATION-RELATED EXPENSES				*Dependent on Fundraising	
	<u>School Residency Programs:</u>				
	Circle of Dance (K, Gr1, Gr2)			\$4,500	
	American Ballet Theater (Gr3)			\$1,000	
	NYC Ballet (Nutcracker, Gr4)			\$1,800	
	Dancing Classrooms (Ballroom Dancing, Gr5)			\$2,500	
	Debate (Gr5)			\$1,000	
	Subtotal School Residency Programs				10,800
	<u>Assembly:</u>				
	Total Assembly			\$3,000	
	Sub-Total Assembly				3,000
	<u>General Academic Materials:</u>				
	<i>Technology Support: includes Type to Learn; WorldBook online; A-Z Reading; or CD players, headphones, batteries, cords, etc.</i>			\$700	
	Butterfly Culture			\$250	
	PE Equipment			\$1,000	
	Arts supplies --Cluster			\$1,000	
	Student Planners (Gr 3-5)			\$1,500	
	STEM supplies - Cluster			\$1,000	
	Sub-Total General Academic Materials				5,450
	<u>School Trips</u>				
	Total School Trips			\$700	
	Subtotal School Trips				700
	<u>Other:</u>				
	Recess Supplies			\$200	
	Spelling Bee			\$200	
	Math Olympiads			\$500	
	Field Day			\$1,500	
	Bring your parent to School Day			\$200	
	New Victory Membership			\$150	
	Donors Choose			\$1,000	
	Recess Training Support			\$3,000	
	Phone System/BlackBoard			\$900	
	Piano Tuning			\$175	
	Staff Appreciation			\$1,500	
	Sub-Total General Academic Materials				9,325.00

	SUB-TOTAL DONATION-RELATED EXPENSES				29,275
	B. FUNDRAISING-RELATED EXPENSES				
	<u>Vendor Deposits/Start-up Costs</u>				
	Meadow Farms			\$3,000	
	Book Fair - Fall			\$5,250	
	School Spirit Clothing			\$500	
	Smencils			\$100	
	Picture Day			\$50	
	Halloween Party			\$1,000	
	Plant Sale/ Mother's Day/Father's Day Pop Up shops			\$2,000	
	Raffle/Movie Day Event			\$1,000	
	Boxtops			\$30	
	Pumpkin Patch			\$450	
	Sub-Total Fundraising-Related Expenses				13,380
	C. GENERAL PA OPERATING EXPENSES				
	Website Domain, Hosting, Wordpress			\$250	
	Communications Support (Email & Zoom)			\$250	
	Hospitality			\$500	
	Operations/Tax Filing			\$500	
	Miscellaneous			\$500	
	Sub-Total Fundraising-Related Expenses				2,000
	TOTAL PROJECTED EXPENDITURES			44,655	
				2021-2022 Budget	
	Income				*Dependent on Fundraising
	A. ANNUAL APPEAL & DUES				
	Annual Appeal (aka Membership Dues)			\$7,000	
	5th Grade Dues			\$10,000	
	Misc. Donations			\$1,000	
	Sub-Total Annual Appeal & Dues				18,000
	B. FUNDRAISING ACTIVITIES				
	School Supplies			\$1,000	
	School Spirit Day			\$800	
	School Spirit Clothing			\$1,000	
	Smencils			\$500	
	Pumpkin Patch			\$300	
	Halloween Party			\$4,000	
	Boxtops			\$500	
	Amazon Smile			\$100	
	Holiday/Chocolate Sale			\$6,000	
	Book Fair - Fall			\$7,000	
	Picture Sales			\$4,000	

	Raffle/Movie Day Event				\$4,000	
	5th Grade Parent/teacher fundraiser				\$2,000	
	Plant Sale/ Mother's Day/Father's Day Pop Up shops				\$4,000	
	Field Day				\$2,000	
	Restaurant fundraisers				\$1,000	
	Sub-Total Fundraising Activities					38,200
	C. OTHER INCOME					
	Bank Interest				100	
	Sub-Total Fundraising Activities					100
	TOTAL INCOME				56,300.00	
	Prepared By: Karina J. Iturrios					
	Signature					